## R-1 Single-Family Residential - per month

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
TOTAL TUF	\$4.64	\$6.10	\$7.56	\$8.16	\$8.79
BPCIP <sup>1</sup>	\$2.10	\$2.21	\$2.34	\$2.48	\$2.63
$PMP^2$	\$2.54	\$3.89	\$5.22	\$5.68	\$6.16

<sup>&</sup>lt;sup>1</sup> The TUF fee is split between BPCIP (Bicycle Pedestrian Capital Improvement Program) and PMP Programs. The amount shown is the portion allocated to BPCIP projects.

### Land uses in the Single-Family Residential (R-1) customer category include:

TUF Code	Land Use		
210	ingle-Family Detached Housing		
230	Residential Condominium/Townhouse/Duplex (Each Unit on Separate Meter)		

<sup>&</sup>lt;sup>2</sup> The TUF fee is split between PMP (Pavement Management Program) and BPCIP Programs. The amount shown is the portion allocated to PMP projects.

### R-2 Multi-Family Residential - per month per unit

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
TOTAL TUF	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91
BPCIP <sup>1</sup>	\$1.90	\$2.01	\$2.11	\$2.28	\$2.37
$PMP^2$	\$2.28	\$3.48	\$4.70	\$5.06	\$5.54

<sup>&</sup>lt;sup>1</sup> The TUF fee is split between BPCIP (Bicycle Pedestrian Capital Improvement Program) and PMP Programs. The amount shown is the portion allocated to BPCIP projects.

### Land uses in the Multi-Family Residential (R-2) customer category include:

TUF Code	Land Use			
220	Apartment			
221	Low-Rise Apartment			
222	High-Rise Apartment			
223	Mid-Rise Apartment			
224	Rental Townhouse			
231	Low-Rise Residential Condominium/Townhouse/Duplex (Shared Meters)			
232	High-Rise Residential Condominium/Townhouse			
233	Luxury Condominium/Townhouse			
240	Mobile Home Park			
251	Senior Adult Housing - Detached			
252	Senior Adult Housing - Attached			
270	Residential Planned Unit Development (PUD)			

#### Multi-Family Residential Example: 20 Unit Apartment Complex

Dwelling Units x TUF Rate per Dwelling Unit (20 x \$4.18 = \$83.60 per month)

<sup>&</sup>lt;sup>2</sup> The TUF fee is split between PMP (Pavement Management Program) and BPCIP Programs. The amount shown is the portion allocated to PMP projects.

## NR-1 Non-Residential Catagory 1 - per month per 1,000 square feet

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
Rate per 1,000					
square feet	\$0.24	\$0.27	\$0.29	\$0.31	\$0.34
Base Charge	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91

### Land uses in Non-Residential Category 1 (NR-1) include:

TUF Code	Land Use			
110	General Light Industrial			
120	General Heavy Industrial			
130	Industrial Park			
140	Manufacturing			
150	Warehousing			
151	Mini-Warehouse			
152	High-Cube Warehouse			
435	Multipurpose Recreational Facility			
566	Cemetery			
620	Nursing Home			
860	Wholesale Market			
890	Furniture Store			

### Non-Residential Category 1 Example: Manufacturing; 250,000 square feet

TUF Non-Residential Category Charge Square footage / 1,000 x Rate (TUF Code - 140) 250,000 / 1,000 x 0.24 = \$60.00

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge \$4.18 + \$60.00 = \$64.18 (Monthly TUF Charge)

## NR-2 Non-Residential Category 2 - per month per 1,000 square feet

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
Rate per 1,000					
square feet	\$0.56	\$0.63	\$0.70	\$0.76	\$0.82
Base Charge	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91

### Land uses in Non-Residential Category 2 (NR-2) include:

TUF Code	Land Use			
520	Elementary School			
522	Middle School/Junior High School			
530	High School			
560	Church			
561	Synagogue			
610	Hospital			
710	General Office Building			
714	Corporate Headquarters Building			
715	Single Tenant Office Building			
750	Office Park			
760	Research and Development Center			
770	Business Park			
849	Tire Superstore			
865	Baby Superstore			
030	Truck Terminal			

### Non-Residential Category 2 Example: Church; 30,000 square feet

TUF Non-Residential Category Charge Square footage / 1,000 x Rate (TUF Code - 560) 30,000 / 1,000 x 0.56 = \$16.80

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge \$4.18 + \$16.80 = \$20.98 (Monthly TUF Charge)

### NR-3 Non-Residential Category 3 - per month per 1,000 Square Feet

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
Rate per 1,000					
square feet	\$1.94	\$2.25	\$2.55	\$2.77	\$3.01
Base Charge	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91

### Land uses in Non-Residential Category 3 (NR-3) include:

TUF Code	Land Use			
437	Bowling Alley			
465	Ice Skating Rink			
492	Health/Fitness Club			
493	Athletic Club			
495	Recreational Community Center			
536	Private School (K-12)			
540	Junior/Community College			
630	Clinic			
720	Medical-Dental Office Building			
733	Government Office Complex			
812	Building Materials and Lumber Store			
813	Free-Standing Discount Superstore			
814	Specialty Retail Center			
816	Hardware/Paint Store			
817	Nursery (Garden Center)			
818	Nursery (Wholesale)			
820	Shopping Center			
823	Factory Outlet Center			
841	New Car Sales			
848	Tire Store			
861	Discount Club			
862	Home Improvement Superstore			
863	Electronics Superstore			
864	Toy/Children's Superstore			
866	Pet Supply Superstore			
867	Office Supply Superstore			
869	Discount Home Furnishing Superstore			
941	Quick Lubrication Vehicle Shop			
942	Automobile Care Center			
943	Automobile Parts and Service Center			

### Non-Residential Category 3 Example: Specialty Retail Center; 15,000 square feet

TUF Non-Residential Category Charge

Square footage / 1,000 x Rate (TUF Code - 814)

15,000 / 1,000 x 1.94 = \$29.10

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge

\$4.18 + \$29.10 = **\$33.28 (Monthly TUF Charge)** 

## NR-4 Non-Residential Category 4 - per month per 1,000 Square Feet

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
Rate per 1,000					
square feet	\$4.14	\$4.64	\$5.13	\$5.58	\$6.06
Base Charge	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91

### Land uses in Non-Residential Category 4 (NR-4) include:

TUF Code	Land Use
443	Movie Theater without Matinee
473	Casino/Video Lottery Establishment
534	Private School (K-8)
565	Day Care Center
571	Prison
590	Library
730	Government Office Building
732	United States Post Office
815	Free-Standing Discount Store
843	Automobile Parts Sales
850	Supermarket
854	Discount Supermarket
870	Apparel Store
879	Arts and Crafts Store
880	Pharmacy/Drugstore without Drive-Through Window
881	Pharmacy/Drugstore with Drive-Through Window
931	Quality Restaurant
932	High-Turnover (Sit-Down) Restaurant
948	Automated Car Wash

### Non-Residential Category 4 Example: Quality Restaurant; 7,000 square feet

TUF Non-Residential Category Charge Square footage / 1,000 x Rate (TUF Code - 931) 7,000 / 1,000 x 4.14 = \$28.98

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge \$4.18 + \$28.98 = \$33.16 (Monthly TUF Charge)

## NR-5 Non-Residential Category 5 - per month per 1,000 Square Feet

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
Rate per 1,000					
square feet	\$10.88	\$12.18	\$13.46	\$14.65	\$15.91
Base Charge	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91

### Land uses in Non-Residential Category 5 (NR-5) include:

TUF Code	Land Use		
731	State Motor Vehicles Department		
852	Convenience Market (Open 15-16 Hours)		
868	Book Superstore		
896	Video Rental Store		
911	Walk-in Bank		
912	Drive-in Bank		
936	Drinking Place		

### Non-Residential Category 5 Example: Drive-in Bank; 5,000 square feet

TUF Non-Residential Category Charge Square footage / 1,000 x Rate (TUF Code - 912) 5,000 / 1,000 x 10.88 = \$54.40

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge \$4.18 + \$54.40 = \$58.58 (Monthly TUF Charge)

## NR-6 Non-Residential Category 6 - per month per 1,000 Square Feet

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
Rate per 1,000					
square feet	\$24.19	\$28.96	\$33.72	\$36.70	\$39.86
Base Charge	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91

### Land uses in Non-Residential Category 6 (NR-6) include:

TUF Code	Land Use		
851	Convenience Market (Open 24 Hours)		
853	Convenience Market with Gasoline Pumps		
933	Fast-Food Restaurant without Drive-Through Window		
934	Fast-Food Restaurant with Drive-Through Window		
935	Fast-Food Restaurant with Drive-Through Window and No Indoor Seating		

#### Non-Residential Category 6 Example: Fast-Food Restaurant with Drive-Through Window; 3,000 square feet

TUF Non-Residential Category Charge Square footage / 1,000 x Rate (TUF Code - 934) 3,000 / 1,000 x 24.19 = \$72.57

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge \$4.18 + \$72.57 = \$76.75 (Monthly TUF Charge)

# NR-7 Non-Residential Category 7 - per month per vehicle trip (Max. Trips = 1,500 Trips)

	As of April 1, 2015	April 1, 2016	April 1, 2017	April 1, 2018	April 1, 2019
Rate per trip	\$0.05	\$0.06	\$0.07	\$0.07	\$0.08
Base Charge	\$4.18	\$5.49	\$6.81	\$7.34	\$7.91

### Land uses in Non-Residential Category 7 (NR-7) include:

TUF Code	Land Use		
170	Utilities (69.3 trips/acre)		
253	Congregate Care Facility (2.02 trips/dwelling Unit)		
254	Assisted Living (2.74 trips/occupied bed)		
255	Continuing Care Retirement Community (CCRC) (2.81 trips/occupied unit)		
260	Recreational Homes (3.16 trips/dwelling unit)		
310	Hotel (8.92 trips/occupied room )		
311	All Suites Hotel (6.24 trips/occupied room)		
312	Business Hotel (7.27 trips/occupied room)		
320	Motel (9.11 trips/occupied room)		
330	Resort Hotel (5.3 trips/occupied room)		
411	City Park (1.59 trips/acre)		
412	County Park (2.28 trips/acre)		
413	State Park (0.65 trips/acre)		
414	Water Slide Park (1.67 trips/parking space)		
415	Beach Park (29.81 trips/acres)		
416	Campground/Recreational Vehicle Park (7.9 trips/acre)		
417	Regional Park (4.57 trips/acre)		
418	National Monument (5.37 trips/acre)		
420	Marina (2.96 trips/berth)		
430	Golf Course (5.04 trips/acre)		
431	Miniature Golf Course (3.3 trips/hole)		
432	Golf Driving Range (13.65 trips/tee (driving position))		
433	Batting Cages (2.22 trips/cage)		
444	Movie Theater with Matinee (1028.7 trips/screen)		
445	Multiplex Movie Theater (292.5 trips/screen)		
452	Horse Racetrack (43 trips/acre)		
460	Arena (33.33 trips/acre)		
480	Amusement Park (75.76 trips/acre)		
481	Zoo (114.88 trips/acre)		
488	Soccer Complex (71.33 trips/field)		
490	Tennis Courts (31.04 trips/court)		
491	Racquet/Tennis Club (38.7 trips/court)		
501	Military Base (1.78 trips/employee)		
550	University/College (2.38 trips/student)		
591	Lodge/Fraternal Organization (0.29 trips/member)		

NR-7 Non-Residential Category 7 continued on next page

## NR-7 Non-Residential Category 7 continued

TUF Code	Land Use		
944	Gas/Service Station (168.56 trips/vehicle fueling position)		
945	Gas/Service Station w/ Market (162.78 trips/vehicle fueling position)		
946	Gas/Service Station w/ Market & Car Wash (152.84 trips/vehicle fueling position)		
947	Self-Service Car Wash (108 trips/wash stall)		
010	Waterport/Marine Terminal (11.93 trips/acre)		
020	Commercial Airport (104.72 trips/average flight)		
022	General Aviation Airport (1.97 trips/average flight)		

#### Non-Residential Category 7: Gas Station with 12 Fueling Positions, no Grocery or Car Wash

TUF Non-Residential Category Charge Vehicle Fueling Positions x Trip Rate (TUF Code - 944) 12 x 168.56 = 2,022.72 trips

Trips (Maximum 1,500) x TUF Rate per trip 1,500 x  $\pm$  0.05 = \$75.00 (TUF Non-Residential Category Charge)

TUF Non-Residential Base Charge + TUF Non-Residential Category Charge \$4.18 + \$75.00 = \$79.18 (Monthly TUF Charge)