I-I-EALTH, WELLNESS & SAFETY

BY THE NUMBERS

Hillsboro Service Calls

61.798 HPD Patrol Team

12,856 Fire & Rescue Responses includes EMS & Fire calls

8,669 Code Compliance Team

1.287 Crisis Intervention Team

524 K-9 Team (64 captures)

178 HPD Bike Team (est. 2022)

130 Chaplain Team

SHRED 30+ tons of **IT** documents

1,780 pounds of unused TURN-IN and expired medications collected and disposed

RECEIVED & PROCESSED:

13,744 Police evidence items

4,026 Body-worn camera

video files

obtained certification through

the International Association

1,065 General Offense cases

were assigned to detectives

and oldest professional forensic

of Identification, the largest

association worldwide.

The HPD Evidence Team

ADDITIONS:

- 10 NEW firefighters & four Deputy Fire Marshals
- 3 NEW rigs: Heavy Rescue 3, a new brush rig & a rehab unit

The City received over \$18 million of federal funds from the American Rescue Plan Act. The funding has been programmed in five target areas: community engagement and outreach, homelessness, workforce development, broadband access, and small businesses.



Anti-vehicle barriers

were added to enhance safety at arae-scale events.



Special Events staff received crowd management and anti-terrorism best practices

The Hillsboro Water Department served 19.8 million gallons of drinking water each day to 91,000+ customers — and collected and tested 31,000+ water quality samples.





The Hillsboro In-Pipe Hydroelectric Project is generating about 598 kilowatt hours per day enough to power about 580 homes.

Hillsboro Water was awarded a \$100,000 state grant to identify more locations for hydroelectric generators in Hillsboro's water system.



Operational greenhouse gas emissions were reduced 26% by the City, lowering emissions by 1,136 metric tons of CO2 since 2019.

1,800+ Hillsboro homes

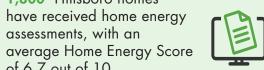
assessments, with an

of 6.7 out of 10.

have received home energy



PSU helped the City identify opportunities to maximize environmental outcomes for our community.



The City worked to move to a paperless accounts payable

150 trees were planted at parks across Hillsboro.

30.000+ native trees and shrubs were planted as part of the City's restoration program.

500 students participated in the Arbor Day tree planting event.

250 people participated in an Earth Day Celebration, which included arts and crafts, hands-on learning and a native plant sale.

Collected 4,500+ cubic yards of street leaves

throughout Hillsboro and hosted two leaf drop-off events for residents to safely dispose of leaves during November and December.



Hillsboro was one of 20 cities nationwide to receive the Tree City USA Growth Award presented by the Arbor Day Foundation, honoring communities that demonstrate high levels of tree care and community engagement during the year.

Hillsboro was awarded a \$500,000 EPA Community Grant for assessments of brownfields in the Downtown Urban Renewal Area.

LIVABILITY and recreation



- Allocated an additional \$150,000 at the direction of the Utilities Commission for affordability programs to assist qualifying residents in paying utilities.
- Collaborated with Washington County and OpenDoor Housing Works to construct the Safe Rest Pods at SW 17th Avenue, which are sheltering 30 to 40 community members through March 2023.
- Supported HomePlate Youth Services' new day center with a \$250,000 donation.
- Helped individuals and families stay in their homes by donating more than \$140,000 to Community Action's emergency rent assistance program.
- Served 10,000+ lunches at the Hillsboro Community Senior Center.

Home Acquisition

Program:

In partnership with

Proud Ground,

7 homes were acquire

for first-time home

buyers — **85%** of

homebuyers were from

communities of color.

Launched the Calle Diez project to preserve and enhance the City's thriving Latino hub.

- Two new murals in the Calle Diez (10th Avenue) area were completed by local Latino artists.
- Installed automatic doors at Brookwood Library in early September, increasing accessibility.
- Participation in the First Tuesday Art Walk increased to record levels with 20+ participating businesses.
- 1,000+ people attended the annual Turkey Trot race for kids.
- 450+ people participated in five Parks & Recreation 5k runs & walks.

Affordable Home **Ownership Program:**

In partnership with Habitat for Humanity, two new affordable housing developments are underway

Alder Commons will provide 8 affordable homes.

> Century Commons will provide 18 affordable townhomes.

Housing Rehabilitation **Program:**

25 homes received grants

60% of grants went to elderly homeowners

The Housing Hillsboro Project:

Expanded residents' housing options to ensure they are accessible, affordable and meet the diverse needs of the community

- now and in the future.

Hillsboro Highlights 2022 Year in Review

A Year of Record-Breaking Events sightopia





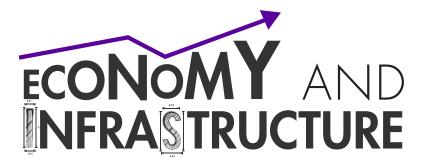
4.000+ El Grito

3.500+ Snow Much Fun

2.000+ Pix in the Park

1,200+ El Sol festivities @ M&M Marketplace

Photo credits: Aaron Andersen *Some data estimated due to printing timeline



The City worked with Hillsboro businesses to:

- Generate and retain approximately 1,100 jobs
- Add \$187 million in new industrial development investments
- Add an estimated \$1.6 billion worth of commercial construction investment

City Awards & Grants

2022 Project of the Year Award for the NE Jackson School Road Improvement Project by the American Public Works Association's Oregon Chapter.



- Economic Equity Award for the City's partnership in creating the Centro de Prosperidad Economic Empowerment Center.
- \$300,000 Future Ready Oregon Grant to support workforce development and economic mobility.
- \$85,000 Business Oregon's Centers of Innovation Excellence
 planning grant to establish the Oregon Semiconductor Center of
 Innovation Excellence to foster academic, industry, and government
 cooperation around innovation and research.
- \$3 million federal funding awarded to support construction of the inclusive park & playground



Housing Oregon 2022 Leadership Award for Best New Multifamily Project for the Nueva Esperanza Affordable Housing Development. The project will provide 150 new affordable units when it opens in 2023.

The Small Business Grant program **expanded Citywide**.

13 Storefront, Security, and Lighting Improvement Grants were awarded — providing assistance and matching incentives for commercial property owners to enhance the design and appearance of storefront facades.

8 Tenant Improvement Grants were awarded — providing matching funds to food, beverage, and specialty retail businesses and property owners interested in enhancing leased and owned spaces.

The City Council adopted an updated and community-informed **Transportation System Plan** to meet future infrastructure investments needs, identify service gaps, and match community growth.



ISSUED &

INSPECTED

3.000⁺ new

residential

permits

issued

40,000

building

inspections



17 Hillsboro entrepreneurs received free Venture Catalyst support through strategizing, coaching, mentoring, pitch-coaching, and connecting to additional resources.

The first **Westside Pitch Competition** launched in Hillsboro, highlighting traded-sector startups and providing opportunities for local entrepreneurs.

PERFORMED

- 6,787 commercial and residential erosion control inspections
- 393 Private Stormwater Management Facility inspections
- 332 Public Stormwater Outfall inspections

INSPECTED & CLEANED

- Inspected 35 miles and cleaned
 54 miles of stormwater lines
- Inspected 35 miles and cleaned 102 miles of sanitary sewer lines



15 miles of Willamette Water Supply System pipeline was installed, contracting with 450+ local businesses to benefit the local economy.

\$1.1+ million in support for
500+ Hillsboro students
was celebrated as part of
Hillsboro's 10 years
of support for the
PCC Future Connect
scholarship program.

Work began to meaningfully engage and center the voices of communities of color, immigrants, and refugees in land use planning through the Engaging Marginalized Communities project.

• 11,000+ comments were received during the first phase of engagement for the Community-Guided Parks System Plan.

EDUCATION &

COMMUNIT

Launched the 24/7 online engagement

platform **Engage Hillsboro** to help staff

receive and respond to questions

and concerns about City projects.

INVOLVEMENT

- 400* suggested names were collected from youth as part of the Friendly Forest Giant naming project. Community members voted and selected the name Oro.
- 300+ people were engaged in a Concept Design Study for the M&M Marketplace enhancement project.



Launched the Hillsboro Youth Advanced Manufacturing Apprenticeship program with Hillsboro School District and industry partners.

- Launched the monthly discussion series, Community Conversations with Mayor Steve Callaway, as an online video and podcast.
- Began regular City employee appearances in Spanish on *Elemento Latino* with host Veronica Vazquez.
- Refreshed the Creciendo Juntos Spanish-language email newsletter.
- Launched the monthly Homelessness Initiatives email newsletter.
- Informed community members about the Local Option Levy, ultimately approved by 82% of Hillsboro voters.



243 Library volunteers donated 20,163 hours, a 35% increase over 2021.

- Total physical library material checkouts exceeded 1.75 million, and e-Books and e-Audiobooks came in at just shy of 500,000.
- 350,000+ patrons visited the library, a 50% increase from 2021
- Student Library Card usage doubled in partnership with HSD.
- The digital newsstand, *PressReader*, with 7,000⁺ newspapers and magazines in 60 languages and 120 countries, was launched it's free with your WCCLS library card, no subscription required!
- Friends of the Hillsboro Library's fall book sale raised \$80,000 for programs and events.

SUMMER READING PROGRAM: distributed 10,827 books to kids and teens — a 19% increase over 2021 — with 70 outreach events reaching 11,000+ people; partnered with 9 local organizations to bring activities, arts, and performances directly to communities.

HILLSBORO READS: 7 programs, 20 events, and 1,720 books given away for FREE!

11 Police Cadets volunteered 3,172 hours of service with the Cadet Program and the City of Hillsboro at 35 different events. Cadets took responsibility for hosting the "Shred It" event and received nearly \$8,000 in donations in 2022.

- 100+ community members attended the Community Training offered by the Hillsboro Police Department Mediation Program and 14 mediations were provided, resulting in 11 resolutions.
- 125 volunteers with the Hillsboro Police Department gave 15,250+ hours of their time.
- The Domestic Violence Response Team volunteered 3,000+ advocacy hours, serving over 385 victims.



Distributed \$28,718 in water efficiency rebates to Hillsboro customers.

 Provided 25 home water audits and 94 free lead-in-water testing kits to customers.