



## Executive Summary

### AP-05 Executive Summary – 91.200(c), 91.220(b)

#### 1. Introduction

The Washington County Consortium is comprised of the County, all non-entitled cities within the county, the City of Hillsboro and the City of Beaverton. The Washington County Consortium's 2015-2020 Consolidated Plan constitutes a strategic vision for housing and community development. The goals are to assist low and moderate-income persons, provide decent housing, create suitable living environments, and expand economic opportunities. Included in the Consolidated Plan are broad five-year objectives and strategies to accomplish these goals. Specific identifiable benchmarks for measuring progress in realizing the Consortium's vision are proposed in the City of Hillsboro's Action Plan for FY 2018-19 as part of the strategy. The FY 2018-19 Annual Action Plan represents the first year the City of Hillsboro is submitting a plan as its own entitlement grantee.

The City of Hillsboro's FY 2018-19 Action Plan represents activities with different funding scenarios to account for the possible change in CDBG allocation. Upon confirmation of the City's CDBG allocation, the City will adjust the proposed activities funding levels.

#### 2. Summarize the objectives and outcomes identified in the Plan

The City of Hillsboro has identified goals and objectives to address the City's priority needs. Projects have been designed and selected to carry the goals and objectives identified below. These activities are also consistent with HUD's national objectives and outcomes. The FY 2018-19 Annual Action Plan focuses on two goals outlined below:

Goal 1 – Decent Affordable Housing: Provide decent, safe and affordable housing to improve the quality of lives, households, neighborhoods and community stability.

- Objective 1.1: Preserve, improve and expand the supply of affordable housing for low- and moderate-income homeowners and renters.
- Objective 1.2: Increase homeownership opportunities for low and moderate income community members

Goal 2 – Suitable Living Environments: Create environments that promote neighborhood improvement and access to fair housing.

- Objective 2.1: Provide support to the City's efforts to improve streets and various community improvements.
- Objective 2.1: Provide programs that support access to fair housing.

## **Contingency Language: Funding Scenarios**

If the City receives a reduced or increased entitlement, the impact of the reduction will be applied to City public facility and improvement projects and an increase will impact the housing rehabilitation program. All other projects will remain unchanged.

### **3. Evaluation of past performance**

Prior to FY 2018-19, the City of Hillsboro operated as a Joint Entitlement with Washington County. Evaluation of past performance were reported by Washington County's Consolidated Annual Performance and Evaluation Report (CAPER) in which City's activities were reported.

### **4. Summary of Citizen Participation Process and consultation process**

The City of Hillsboro is part of the Washington County Consortium with the City of Beaverton and jointly operates the Citizen Participation Process and consultation process. Please refer to Washington County's Action Plan submitted in conjunction with the City of Hillsboro Plan.

### **5. Summary of Public Comments**

The City of Hillsboro is part of the Washington County Consortium with the City of Beaverton and jointly operates the Citizen Participation Process and consultation process. Please refer to Washington County's Action Plan submitted in conjunction with the City of Hillsboro Plan.

### **6. Summary of comments or views not accepted and the reasons for not accepting them**

The City of Hillsboro is part of the Washington County Consortium with the City of Beaverton and jointly operates the Citizen Participation Process and consultation process. Please refer to Washington County's Action Plan submitted in conjunction with the City of Hillsboro Plan.

### **7. Summary**

The City of Hillsboro is committed to providing opportunities to low- and moderate-income resident's access to decent, safe and affordable housing by supporting the development, preservation and improvement of neighborhoods.

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

The following is the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

<b>Agency Role</b>	<b>Name</b>	<b>Department/Agency</b>
CDBG Administrator	City of Hillsboro	City Manager’s Office

**Table 1 – Responsible Agencies**

**Narrative**

Washington County Office of Community Development is the lead HUD consortium agency.

**Consolidated Plan Public Contact Information**

Office of Community Development  
328 West Main, Suite 100 (MS#7)  
Hillsboro, OR 97123  
503-846-8814  
cdbg@co.washington.or.us

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Hillsboro developed its Program Year 2018 Action Plan through collaboration with the Washington County Consortium. A detailed description of these consultation can be found in Volume 1 of the Consolidated Plan:

<http://www.co.washington.or.us/CommunityDevelopment/Planning/2015-2020-consolidated-plan.cfm>

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

The City of Hillsboro works with numerous private and non-profit health, mental health, and service agencies to find opportunities to coordinate the support of residents of low-income and affordable housing. The City’s supports programs that enhances nonprofit agencies that provide housing and services that promote quality of life. The City is a member of the Housing and Supportive Services Network and regularly attends its monthly meetings as well as a participating member of the Coalition of Housing Advocates comprised of other local jurisdictions and housing advocates.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The City of Hillsboro has created a homeless workgroup comprised of various City departments that provides public services to Hillsboro residents. The workgroup is tasked with identifying ways to support chronically homeless individuals and families that are living in homelessness within our City.

Please also see the corresponding section in Washington County’s Annual Action Plan. The County is the Continuum of Care provider.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction’s area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS.**

Please see the corresponding section in Washington County’s Annual Action Plan. The County is the Continuum of Care provider.

### **2. Agencies, groups, organizations and others who participated in the process and consultations**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	WASHINGTON COUNTY
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Employment Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	See the matching Section in Washington County's Annual Action Plan.

**Identify any Agency Types not consulted and provide rationale for not consulting**

See the corresponding section in Washington County’s Annual Action Plan. Created in collaboration with Washington County.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

**Table 3 – Other local/regional/federal planning efforts**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Washington County	Created in collaboration with Washington County; see Consolidated Plan.

Other consultation efforts include the quarterly Regional Fair Housing Collaborative meeting, which is comprised of jurisdictions from the Portland Metropolitan region.

**AP-12 Participation – 91.401, 91.105, 91.200(c)**

**1. Summary of citizen participation process/Efforts made to broaden citizen participation**

**Summarize citizen participation process and how it impacted goal-setting**

The City of Hillsboro in coordination with Washington County and the City of Beaverton engaged in a series of public hearings held throughout the county, one in each Hillsboro and Beaverton, in March and April 2018. Residents were notified of the meetings through our respective websites and public media notices distributed throughout the region. Public media notices were also sent to the local Spanish media outlet to reach out to the largest minority community in our county. Additionally, the City utilized email and regular mailing lists to notify interested citizens and agencies of the upcoming meetings. The City will provide the public the opportunity to review and comment on the proposed Action Plan through its display at 4 public locations, including government offices, public libraries, recreation centers, and neighborhood resource centers.

**Citizen Participation Outreach**

**Table 4 – Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Non-targeted/broad community	Notice of the April Public Hearing of the 2019 Action Plan	Please see attached public hearing results	All comments were accepted	n/a
2	Public Meeting	Non-targeted/broad community	Please see attached detailed minutes.	Please see attached detailed minutes.	All comments were accepted.	n/a

**AP-15 Expected Resources – 91.420(b), 91.220(c) (1,2)**

**Introduction**

The FY 2018-19 Annual Action Plan describes the activities to be funded or implemented during the program year. The Plan contains goals, objectives, and description of projects and activities that implement the strategies established in the Consolidated Plan. This Annual Action Plan is the first for the City and the fourth annual plan of the 2015-2020 five-year Consolidated Plan. It sets forth a description of activities for the use of funds that are expected to become available during the upcoming fiscal year and establishes goals and objectives for those activities. The City expects the resources below to be available to implement its community development strategies during the 2018-2019 program year.

The city is part of the Washington County Consortium. For more details about other anticipated resources, please see the Washington County Strategic Plan SP-35.

**Anticipated Resources**

**Table 5 – Expected Resources – Priority Table**

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public - Federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	721,669	0	0	721,669	\$1,443,338	Estimated CDBG Annual Allocation 2018-19 is \$721,669. Estimated annual allocation remains \$721,000 for the remaining two years of consolidated plan. \$721,669 x 2 = \$1,443,338.00 for a total estimate.

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

The City of Hillsboro will partner with local non-profit organizations to carry-out some of the identified goals and objectives. The City funds the administrative cost of the CDBG with City general funds. Public Service activities are also funded through City general funds at an amount equivalent to 15% of its projected CDBG allocation.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

The City of Hillsboro has identified some publically owned land within the city limits that may be used to address the needs identified in the plan in the future. If the City determines the sites suitable for development, the City will establish criteria and instruments for disposition and development through a request for proposal (RFP) for potential affordable housing development.

### **Discussion**

The City of Hillsboro has created an Affordable Housing Team to effectively discuss and identify opportunities the City can take in support of creating decent, safe and affordable housing for low and moderate income households.



## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives – 91.420, 91.220(c)(3)&(e)

#### Goals Summary Information

**Table 6 – Goals Summary**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Owner-Occupied Housing Rehabilitation	2015	2020	Affordable Housing	City of Hillsboro	Owner-Occupied Housing	CDBG: \$201,669	Homeowner Housing Rehabilitated: 16 Household Units
2	Homebuyer Programs	2015	2020	Affordable Housing	City of Hillsboro	Owner-Occupied Housing	CDBG: \$83,000	Housing Added: 1 Unit
3	Public Infrastructure Improvements	2015	2020	Non-Housing Community Development	City of Hillsboro	Public Infrastructure	CDBG: \$77,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 880 Persons Assisted
4	Public Facility Investment	2015	2020	Non-Housing Community Development	City of Hillsboro	Public Facilities	CDBG: \$350,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 6,925 Persons Assisted

Goal Description

**Table 7 – Goal Description**

<b>1</b>	<b>Goal Name</b>	Owner-Occupied Housing Rehabilitation
	<b>Goal Description</b>	The related goal to this high priority need will be to provide support for rehabilitation of housing owned and occupied by low-income households, including, but not limited to, rehabilitation, weatherization and accessibility improvements. The populations targeted under this priority need include (but are not limited to) extremely low-, low- and moderate-income households, elderly and frail elderly, and persons with disabilities.
<b>2</b>	<b>Goal Name</b>	Homebuyer Programs
	<b>Goal Description</b>	The related goal to this high priority need will be to provide support for homeownership opportunities under the land trust model.
<b>3</b>	<b>Goal Name</b>	Public Infrastructure Improvement
	<b>Goal Description</b>	This goal is to increase neighborhood viability through improvements to existing public infrastructure. The populations affected under this priority need include (but are not limited to) extremely low-, low- and moderate-income persons.
<b>4</b>	<b>Goal Name</b>	Public Facility Investment
	<b>Goal Description</b>	Construct or rehabilitate public facilities benefitting eligible populations.

## AP-35 Projects – 91.420, 91.220(d)

### Introduction

The following projects are based on the City's identified priority needs and activities. The City will use CDBG funds to provide to one (1) Housing Rehabilitation program, one (1) Homebuyer program, and two (2) Public Facility Investment. The majority of the projects are targeted to low- and moderate-income persons, or neighborhood in census tracts with 51% or more who are low- or moderate-income.

**Table 8 – Project Information**

#	Project Name
1	Office of Community Development – Housing Rehabilitation
2	Proud Ground – Homebuyer Assistance
3	Willamette West Habitat for Humanity – Alder Commons
4	City of Hillsboro – Public Facility Investment
5	City of Hillsboro – CDBG Administration

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.**

The City of Hillsboro's allocation for the 2018 Action Plan align with the Strategies identified in the 2015-2020 Consolidated Plan.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	<b>Office of Community Development – Housing Rehabilitation</b>
	<b>Target Area</b>	City of Hillsboro
	<b>Goals Supported</b>	Owner-Occupied Housing Rehabilitation/Assistance
	<b>Needs Addressed</b>	Owner-Occupied Housing
	<b>Funding</b>	CDBG: \$201,669
	<b>Description</b>	Office of Community Development of Washington County provides necessary repairs to homes owned by low and moderate-income homeowners. <ul style="list-style-type: none"> <li>• Objective Category: Decent Housing</li> <li>• Outcome Category: Affordability</li> <li>• National Objective: LMH</li> <li>• Matrix Code: 14H</li> </ul>
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	16 homes owned by low- and moderate-income households located in the City of Hillsboro.
	<b>Location Description</b>	Office of Community Development administrative office located at 328 West Main, Suite 100 (MS#7) Hillsboro, OR 97123.
	<b>Planned Activities</b>	CDBG funds will be used to provide assistance for professional services, construction-related costs, and other eligible permits and fees associated with carrying out the City's Housing Rehabilitation Program.
2	<b>Project Name</b>	<b>Proud Ground</b>
	<b>Target Area</b>	City of Hillsboro
	<b>Goals Supported</b>	Homebuyer Programs
	<b>Needs Addressed</b>	Owner-Occupied Housing
	<b>Funding</b>	CDBG: \$83,000

	<b>Description</b>	Funding will support the acquisition and necessary repairs/replacements of an owner-occupied housing unit. <ul style="list-style-type: none"> <li>• Objective Category: Housing Assistance</li> <li>• Outcome Category: Affordability</li> <li>• National Objective: LMH</li> <li>• Matrix Code: 13</li> </ul>
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1 home (unit) acquired for low- and moderate-income households located in the City of Hillsboro.
	<b>Location Description</b>	Proud Ground administrative office located at 5288 N Interstate Ave, Portland, OR 97217.
	<b>Planned Activities</b>	CDBG funds will be used to provide assistance for acquisition, repairs/replacement and homeowner education and counseling.
<b>3</b>	<b>Project Name</b>	<b>Willamette West Habitat for Humanity – Alder Commons</b>
	<b>Target Area</b>	City of Hillsboro
	<b>Goals Supported</b>	Public Infrastructure Improvement
	<b>Needs Addressed</b>	Public Infrastructure
	<b>Funding</b>	CDBG: \$77,000
	<b>Description</b>	Funding will support street, sidewalk and ADA improvements along Larch Court. The project will enhance accessibility and improve pedestrian safety in the area. <ul style="list-style-type: none"> <li>• Objective Category: Suitable Living Environment</li> <li>• Outcome Category: Availability/Accessibility</li> <li>• National Objective: LMA</li> <li>• Matrix Code: 03K</li> </ul>
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	880 low- and moderate-income persons residing in the service area.
	<b>Location Description</b>	Larch Court, between 12 <sup>th</sup> and 13 <sup>th</sup> Avenue, Hillsboro, OR
	<b>Planned Activities</b>	CDBG funds will be used for professional services, construction, and capital costs.
<b>4</b>	<b>Project Name</b>	<b>City of Hillsboro – Dairy Creek Park Improvements</b>

	<b>Target Area</b>	City of Hillsboro
	<b>Goals Supported</b>	Public Facility Investment
	<b>Needs Addressed</b>	Public Facility
	<b>Funding</b>	CDBG: \$350,000
	<b>Description</b>	<p>The project will make ADA accessibility improvements and will make improvements to the park amenities. The accessibility improvements are necessary to be in accordance with City of Hillsboro 2017 ADA Transition Plan as recommended in its 2016-2017 Capital Improvement Program. The improvement to park amenities will encourage and accommodate more family usage of the park and will also increase park usage and enhance park safety.</p> <ul style="list-style-type: none"> <li>• Objective Category: Suitable Living Environment</li> <li>• Outcome Category: Availability/Accessibility</li> <li>• National Objective: LMA</li> <li>• Matrix Code: 03F</li> </ul>
	<b>Target Date</b>	6/30/2019
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6,925 low- and moderate-income persons
	<b>Location Description</b>	515 SW 17 <sup>th</sup> Ave., Hillsboro, OR 97123
	<b>Planned Activities</b>	CDBG funds will be used for professional services, construction, and capital costs.
5	<b>Project Name</b>	<b>City of Hillsboro – CDBG Administration</b>
	<b>Target Area</b>	City of Hillsboro
	<b>Goals Supported</b>	Supportive Services Decent Housing Availability
	<b>Needs Addressed</b>	Decent Housing Homelessness Rental Housing Owner-Occupied Housing
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	<p>CDBG Administrative funds will be used for fair housing training provided by the Fair Housing Council of Oregon. This amount does not exceed the 20% cap set under the regulations.</p> <ul style="list-style-type: none"> <li>• Matrix Code: 21D</li> </ul>
	<b>Target Date</b>	6/30/2019

<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not Applicable
<b>Location Description</b>	150 E. Main Street, Hillsboro, OR 97123.
<b>Planned Activities</b>	CDBG administrative funds will be provided to support fair housing training costs associated with carrying out the 2018 Action Plan Annual Goals and Priority needs.

## **AP-50 Geographic Distribution – 91.420, 91.20(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Geographic service area is the Hillsboro city limits.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
City of Hillsboro	100

### **Rationale for the priorities for allocating investments geographically**

The City of Hillsboro has not designated any particular geographic area as a priority. CDBG funds will benefit low- and moderate-income persons that reside in the Hillsboro city limits.

### **Discussion**

The City of Hillsboro utilizes CDBG funds for projects operated citywide. However, the majority of the projects are targeted to neighborhoods within census tracts with 51% or more of the residents who are low- or moderate-income.



## **AP-75 Barriers to affordable housing – 91.420, 91.220(j)**

### **Introduction**

Barriers to affordable housing in Hillsboro, and throughout the Portland Metropolitan Area, center around the high costs of development and other market forces such as low vacancy rates and increasing land values. Due to a region wide construction uptick (particularly in high-end multifamily residential and mixed-use development products), the costs for labor, materials, land and other development expenses have risen significantly enough to manifest as a clear barrier for the development of affordable housing. There is a particular challenge in providing housing affordable to very low income populations of 0-30% of median family income. The rise in need and the costs of associated wraparound resident services for very low income populations is a contributing factor, as is the limited availability of Section 8 Housing Choice Vouchers and Project Based Vouchers. Limited access to public transit options is also a barrier to affordable housing development in Hillsboro. Despite a centrally located light rail alignment and other transit options like buses or shuttles, there are still many areas within the community that are not well served by frequent public transit services, thus limiting siting options for affordable housing with good access to services and amenities.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment.**

The City of Hillsboro is working to help overcome these barriers through exploring the use of various tools and policies to increase its participation in affordable housing development projects. The City is considering land donations or write-downs of City-owned parcels with potential remnant acreage that may be suitable for affordable housing development. Eliminating or greatly reducing land costs would have significant economic benefit to affordable housing development feasibility. The City is researching potential development code changes in parking requirements and other areas, as well as developing gap financing mechanisms and other tools to facilitate affordable housing development. The City also continues to plan and advocate for increased transit services and coverage. Finally the City continues to provide grant funding sourced from City General Funds for a range of affordable housing development and preservation activities including, but not limited to emergency rent assistance, home rehabilitation and critical repair programs, resident services, homeownership programs, affordable housing predevelopment support programs and many others.

## **AP-85 Other Actions – 91.420, 91.220(k)**

### **Introduction**

The City of Hillsboro undertakes the actions listed below to address obstacles to meeting underserved needs, foster and maintain affordable housing, reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

The City of Hillsboro strategy to address obstacles in meeting underserved needs are centered around providing public service providers additional support by increasing the City's general funds focused on supporting public service providers.

### **Actions planned to foster and maintain affordable housing**

The City of Hillsboro will make resources available to create additional affordable housing and the preservation of housing through its partnerships with Washington County's Office of Community Development:

- Provide housing rehabilitation programs to improve housing conditions
- Provide homeownership assistance program

### **Actions planned to reduce lead-based paint hazards**

The City of Hillsboro will partner with the County's Housing Rehabilitation program to provide lead-based paint risk assessments. The County's Housing Rehabilitation Coordinator is certified as a lead-based paint risk assessor.

### **Actions planned to reduce the number of poverty-level families**

The City of Hillsboro's poverty reducing goals are coordinated with the City's affordable housing plan in addressing the need for additional affordable housing as well as the preservation of housing. The City is focused on creating opportunities in which it can support the development of affordable housing, improving the housing stock for low- and moderate-income families and provide homeownership opportunities.

### **Actions planned to develop institutional structure**

The City formed a Housing Affordability Team comprised of staff from various City departments with the goal of broadening its knowledge of affordable housing, building relationships with community stakeholders and studying and pursuing ways for the City to make a greater impact on developing opportunities for affordable housing.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The City of Hillsboro will enhance coordination between public and private housing and social service agencies by collaborating on projects consistent with the identified goals of the plan. The City will meet with these entities on a regular bases to discuss progress of the unmet needs identified in the plan and seek ways to further coordinate and collaborate on solutions.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.420, 91.220(I)(1,2,4)

#### Introduction

The following is a description of the program specific requirements under the Community Development Block Grant (CDBG) program.

Note: This is the City of Hillsboro’s first year as an Entitlement grantee and therefore does not have program income. Most of the required fields are not applicable under this section.

#### Community Development Block Grant Program (CDBG) Reference 23 CFR 91.220. (I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

#### Discussion

The City of Hillsboro’s goal is for CDBG funds to benefit 100% of persons with household incomes at or below 80% of area median income.